**Northern California Indian Development Council, Inc.** **Exhibit I** **Page _____ of _____ Pages**

**CSBG - American Indian Set Aside Program**

**CSBG FISCAL DATA - CSBG SUBCONTRACT BUDGET SUPPORT - (NonPersonnel Costs)**

**NCIDC Form 425.2.1 (Rev. 4/04)**

**Subcontractor Name** **Subcontract No.** **Amendment No.** **Subcontract Amount**

| Line Item Number | Describe each NonPersonnel Line Item and the Basis for Valuation | A. List CSBG Funds Budgeted for Each Line Item | B. List Other Funds Budgeted for Each Line Item | C. Totals of CSBG and Other Funds |
|---|---|---|---|---|
| 2.1 | TRAVEL | | | |
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| 2.2 | SPACE COSTS | | | |
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| 2.3 | CONSUMABLE SUPPLIES | | | |
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| 2.4 | Equipment (Lease/Purchase) | | | |
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