Northern California Indian Development Council, Inc. **Exhibit I**

CSBG - American Indian Set Aside Program

CSBG FISCAL DATA - CSBG SUBCONTRACT BUDGET SUPPORT - (Personnel Costs)

NCIDC Form 425.1.2 (Rev. 4/04)

Subcontractor Name ___ **Subcontract No.** **Amendment No.** **Subcontract Amount**

1.2 Fringe Benefits	List CSBG Funds Budgeted for Each Position	List Other Funds Budgeted for Each Position	Calculate total of CSBG & Other Funds