Northern California Indian Development Council, Inc. **Exhibit I**

CSBG - American Indian Set Aside Program Page _____ of _____ Pages

CSBG FISCAL DATA - CSBG SUBCONTRACT BUDGET SUPPORT - (Personnel Costs)

NCIDC Form 425.1.1 (Rev. 4/04)

Subcontractor Name **Subcontract No.** **Amendment No.** **Subcontract Amount**

1.1 Salaries and Wages

Position Title	A. List Annual Salary for Each Position	B. List % of CSBG Time Allocated for Each Position	C. List Number of CSBG Mos. Allocated for Each Position	D. List CSBG Funds Budgeted for Each Position	E. List Other Funds Budgeted for Each Position	F. Calculate total of CSBG & Other Funds

Listed below are the formulas to calculate Annualized Salary, Percentage of CSBG Time, Number of CSBG Months, and CSBG Funds:

ANNUALIZED SALARY equals CSBG Funds times 12 months divided by Number of CSBG Months Divided by Percentage of CSBG Time (A = D * 12 / C / B)

Percentage of CSBG TIME equals CSBG Funds times 12 months Divided by Number of CSBG Months divided by Annualized Salary (B = D * 12 / C / A)

NUMBER OF MONTHS equals CSBG Funds times 12 months divided by Percentage of CSBG Time divided by Annualized Salary (C = D * 12 / B / A)

CSBG FUNDS equals Annualized Salary divided by 12 months times Number of CSBG Months times Percentage of CSBG time. (D = A / 12 * C * B)