Northern California Indian Development Council, Inc.
CSBG - American Indian Set Aside Program **Exhibit I** Page ____ of ____ Pages
CSBG FISCAL DATA - CSBG SUBCONTRACT BUDGET (Summary)
NCIDC Form 425.S (Rev. 4/04)

Subcontractor Name	Subcontract No.	Amendment No.	Subcontract Amount

Line Item	Description	A. CSBG Funds	B. Other Funds	C. Total
	PERSONNEL COSTS			
1.1	Salaries and Wages			
1.2	Fringe Benefits			
	SUBTOTAL PERSONNEL COSTS			
	NONPERSONNEL COSTS			
2.1	Travel			
2.2	Space (Rent/Lease)			
2.3	Consumable Supplies			
2.4	Equipment (Lease/Purchase)			
2.5	Consultant Services			
2.6	Contract Services			
2.7	Subcontractors			
2.8	Other Costs			
	SUBTOTAL NONPERSONNEL COSTS			
	GRAND TOTAL			

Must match the CSBG budgeted funds on the Work Plan

Prepared By (Print Name/Title): **Telephone Number: ( )** **Date: / /**